Operating Report Schedule 11
Georgia Power Company
Current Period: Feb-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Feb-24

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$45,953,826.62	$39,366,208.27	$120,095,753.78	$79,405,897.95	$893,441,528.98	$693,933,220.65
Nuclear Power Generation - Operation	$41,590,847.53	$27,395,643.98	$80,769,726.40	$53,482,793.69	$434,229,713.23	$330,392,042.86
Hydraulic Power Generation - Ops (M)	$2,402,963.74	$2,181,811.20	$5,142,128.08	$4,225,654.11	$29,102,437.75	$25,786,422.00
Other Power Generation - Operation	$65,845,683.08	$82,041,930.83	$180,603,646.11	$184,893,972.97	$926,248,179.97	$1,777,964,647.95
Other Power Supply Expenses - Operation	$100,636,872.53	$100,687,636.65	$235,469,551.37	$233,250,500.35	$1,345,654,964.77	$2,295,101,620.65
Operation - Power Production Expenses Total	**$256,430,193.50**	**$251,673,230.93**	**$622,080,805.74**	**$555,258,819.07**	**$3,628,676,824.70**	**$5,123,177,954.11**
Transmission - Electric - Ops (M)	($485,704.15)	$323,458.64	$1,072,535.02	$1,503,964.81	$7,076,737.20	$19,493,505.34
Distribution - Electric - Ops (M)	$11,823,347.03	$12,708,210.28	$22,200,472.01	$22,273,345.08	$129,401,776.15	$142,495,522.69
Customer Accounts (M)	$12,940,257.71	$10,341,387.43	$30,162,678.07	$22,034,300.72	$189,930,667.75	$146,498,185.72
Customer Service & Informational (M)	$1,202,151.81	$3,036,001.17	$13,926,058.60	$10,054,573.68	$88,825,213.03	$70,414,656.06
Sales Exp (M)	$2,690,211.87	$3,421,261.21	$5,363,904.70	$6,381,414.19	$37,998,644.81	$41,177,802.29
A&G Ops (M)	$19,477,198.15	$9,860,875.03	$37,654,638.43	$63,104,241.80	$270,799,611.85	$454,764,998.01
Operation - Other Expenses Total	**$47,647,462.42**	**$39,691,193.76**	**$110,380,286.83**	**$125,351,840.28**	**$724,032,650.79**	**$874,844,670.11**
Operation Expenses Total	**$304,077,655.92**	**$291,364,424.69**	**$732,461,092.57**	**$680,610,659.35**	**$4,352,709,475.49**	**$5,998,022,624.22**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$7,573,798.48	$9,242,180.24	$15,017,112.59	$18,407,468.70	$90,832,346.88	$123,793,614.19
Nuclear Power Generation - Maintenance	$2,049,710.58	$171,812.86	$9,633,240.78	$4,544,470.32	$75,448,301.01	$71,367,036.59
Hydraulic Power Generation - Maint (M)	$764,113.43	$1,002,258.21	$1,490,094.30	$1,467,354.67	$10,699,913.92	$21,442,059.82
Other Power Generation - Maint (M)	$2,362,783.40	$2,960,683.85	$4,551,524.33	$7,192,908.16	$62,447,705.22	$61,247,773.61
Maintenance - Power Production Expenses Total	**$12,750,405.89**	**$13,376,935.16**	**$30,691,972.00**	**$31,612,201.85**	**$239,428,267.03**	**$277,850,484.21**
Transmission - Electric - Maintenance (M)	$6,055,015.11	$5,450,848.09	$9,890,219.93	$10,214,414.16	$65,278,593.91	$91,614,337.45
Distribution - Electric - Maintenance (M)	$14,456,409.46	$14,208,798.30	$30,166,105.71	$31,199,333.55	$175,347,655.80	$285,737,529.12
Admin & General Expenses - Maintenance	$1,275,554.91	$2,480,732.91	$2,537,295.56	$3,034,062.09	$17,544,020.54	$33,153,969.60
Maintenance - Other Expenses Total	**$21,786,979.48**	**$22,140,379.30**	**$42,593,621.20**	**$44,447,809.80**	**$258,170,270.25**	**$410,505,836.17**
Maintenance Expenses Total	**$34,537,385.37**	**$35,517,314.46**	**$73,285,593.20**	**$76,060,011.65**	**$497,598,537.28**	**$688,356,320.38**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Feb-24

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$53,527,625.10	$48,608,388.51	$135,112,866.37	$97,813,366.65	$984,273,875.86	$817,726,834.84
Nuclear Power Generation	$43,640,558.11	$27,567,456.84	$90,402,967.18	$58,027,264.01	$509,678,014.24	$401,759,079.45
Hydraulic Power Generation	$3,167,077.17	$3,184,069.41	$6,632,222.38	$5,693,008.78	$39,802,351.67	$47,228,481.82
Other Power Generation	$68,208,466.48	$85,002,614.68	$185,155,170.44	$192,086,881.13	$988,695,885.19	$1,839,212,421.56
Other Power Supply Expenses	$100,636,872.53	$100,687,636.65	$235,469,551.37	$233,250,500.35	$1,345,654,964.77	$2,295,101,620.65
Power Production Expenses Total	**$269,180,599.39**	**$265,050,166.09**	**$652,772,777.74**	**$586,871,020.92**	**$3,868,105,091.73**	**$5,401,028,438.32**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$5,569,310.96	$5,774,306.73	$10,962,754.95	$11,718,378.97	$72,355,331.11	$111,107,842.79
Distribution Expenses	$26,279,756.49	$26,917,008.58	$52,366,577.72	$53,472,678.63	$304,749,431.95	$428,233,051.81
Customer Accounts Expense	$12,940,257.71	$10,341,387.43	$30,162,678.07	$22,034,300.72	$189,930,667.75	$146,498,185.72
Customer Service & Informational Expense	$1,202,151.81	$3,036,001.17	$13,926,058.60	$10,054,573.68	$88,825,213.03	$70,414,656.06
Sales Expense	$2,690,211.87	$3,421,261.21	$5,363,904.70	$6,381,414.19	$37,998,644.81	$41,177,802.29
Admin & General Expenses	$20,752,753.06	$12,341,607.94	$40,191,933.99	$66,138,303.89	$288,343,632.39	$487,918,967.61
Other Expenses Total	**$69,434,441.90**	**$61,831,573.06**	**$152,973,908.03**	**$169,799,650.08**	**$982,202,921.04**	**$1,285,350,506.28**

Operation & Maintenance Expenses Total	**$338,615,041.29**	**$326,881,739.15**	**$805,746,685.77**	**$756,670,671.00**	**$4,850,308,012.77**	**$6,686,378,944.60**

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